

## PE and Sport Premium Spend 2023-24

The PE and Sport Premium is designed to help primary schools improve the quality of their PE lessons and sporting activities offered to each of their pupils. In 2023-24 we received a grant of **£18147**

Participation in inter-school events was in excess of 90%.

Item / Project	Cost	Objective	Outcome	Impact (July 2024)
Purchase specialist equipment to be used in PE lessons and extra-curricular sports clubs – including maintenance and repair of playground equipment.	£171	To ensure that we have sufficient equipment and resources to deliver high quality PE and sporting activities.	Children enjoy improved provision with a rich and varied PE curriculum encompassing a variety of sports and activities.	<b>Improved resources for lessons and sporting activities.</b>  Through purchasing specialist PE and Sports' equipment we have been able to deliver a variety of sporting activities to 100% of children.
Hiring sports coaches	£12310	Sourcing and hiring quality sports' coaches to enhance our existing extra-curricular sports programme and at lunches	More children actively involved in physical activity at break times and after school.	<b>Increase children's levels of participation.</b>  Through employing sports' coaches we have improved quality, quantity and variety of lunch time activity and extra-curricular sports we have been able to offer.
'My Happy Mind' Subscription	£1269	To ensure that children have guidance on how to improve their physical and emotional well-being.	Children can use the advice and take part in the activities which are designed to improve their physical and emotional well-being.	<b>Improved awareness of how to improve the children's physical and emotional well-being.</b>  Through our participation of the 'My Happy Mind' weekly programme we have built on concepts on how to relieve the children's stress levels and improve their sense of well-being.
Staff overtime	£1200	To ensure that we have suitable staffing for after school extra-curricular activities.	To maintain and improve the quality and quantity of PE provision.	<b>Increased support for extra-curricular clubs and sporting events.</b>  Through the payment of staff expenses and overtime we are able to provide the children with extra opportunities without

				costs being incurred to the staff.
Subscription to the PE Hub scheme of work.	£350	To ensure that staff have access to the agreed scheme of work and lesson plans.	To ensure that staff can follow the plans and deliver high quality PE lessons.	<b>High quality guidance for delivering effective PE lessons.</b>  Through the use of this scheme of work we ensure consistency and a natural progression in the complexity of skills taught.
Cheshire Event entry fees and Tarporley High Competitions	£1725	To increase participation in a range of sport for all	School is entered into weekly sports competitions	<b>Increase children's levels of participation.</b>  Through collaboration with other local schools, we have been able to increase significantly the extra-curricular sports we have been able to offer.
Contribution towards costs of Tarvin School minibus and fuel which we regularly use	£1500	To enable safe and efficient transport of pupils to sporting events.	Increase amount of sporting participation	<b>We are able to take part in a great many more sporting events due to having own transport. Can say yes to more events at short notice..</b>
Contribution to PC maintenance of MUGA	£500	To enable greater sports participation	Increase amount of sport at playtime	<b>We are able to put on more after school clubs and have more sports space at playtime</b>
<b>TOTAL GRANT RECEIVED</b>	£18147			
<b>TOTAL GRANT EXPENDITURE</b>	£19025			
<b>TOTAL GRANT BROUGHT FORWARD TO 2024-25</b>				